

**NATIONAL NON-DOMESTIC RATES RETURN - NDR1**

**2015-16**

Please e-mail to: [ndr.statistics@communities.gsi.gov.uk](mailto:ndr.statistics@communities.gsi.gov.uk) by no later than 31 January 2015.  
In addition, a certified copy of the form should be returned by no later than 31 January 2015 to the same email address

All figures must be entered in whole £

If you are content with your answers please return this form to DCLG as soon as possible

Select your local authority's name from this list:

East Dorset
East Hampshire
East Hertfordshire
East Lindsey
East Northamptonshire
East Riding of Yorkshire

Authority Name  
E-code  
Local authority contact name  
Local authority contact number  
Local authority e-mail address

East Hertfordshire
E1933
Graeme Reid
01279 502127
<a href="mailto:graeme.reid@hertpartnership-ala.gov.uk">graeme.reid@hertpartnership-ala.gov.uk</a>

Ver 1.1a

**PART 1A: NON-DOMESTIC RATING INCOME**

**COLLECTIBLE RATES**

1. Net amount receivable from rate payers after taking account of transitional adjustments, empty property rate, mandatory and discretionary reliefs and accounting adjustments

£  
**44,969,907**

**TRANSITIONAL PROTECTION PAYMENTS**

2. Sums due to the authority

**0**

3. Sums due from the authority

**0**

**COST OF COLLECTION (See Note A)**

4. Cost of collection formula

**194,976**

5. Legal costs

**0**

6. Allowance for cost of collection

**194,976**

**SPECIAL AUTHORITY DEDUCTIONS**

7. City of London Offset : Not applicable for your authority

**0**

**DISREGARDED AMOUNTS**

8. Amounts retained in respect of Designated Areas. Not applicable for your authority

**0**

9. Amounts retained in respect of Renewable Energy Schemes (See Note B)

**0**

*of which:*

10. sums retained by billing authority

**0**

11. sums retained by major precepting authority

**0**

**NON-DOMESTIC RATING INCOME**

12. Line 1 plus line 2, minus lines 3 and 6 - 9

**44,774,931**

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**PART 1B: PAYMENTS**

**This page is for information only; please do not amend any of the figures**

The payments to be made, during the course of 2105-16 to:

- i) the Secretary of State in accordance with Regulation 4 of the Non-Domestic Rating (Rates Retention) Regulations 2013;
- ii) major precepting authorities in accordance with Regulations 5, 6 and 7; and to be
- iii) transferred by the billing authority from its Collection Fund to its General Fund,

are set out below

	Column 1 Central Government	Column 2 East Hertfordshire	Column 3 Hertfordshire County Council	Column 4	Column 5 Total
<b>Retained NDR shares</b>	£	£	£	£	£
13. % of non-domestic rating income to be allocated to each authority	90%	40%	10%	0%	100%
<b>Non-Domestic Rating Income for 2015-16</b>					
14. Non-domestic rating income from rates retention scheme	22,387,466	17,909,972	4,477,493	0	44,774,931
15. (less) qualifying relief in Enterprise Zones	0	0	0	0	0
16. <b>TOTAL:</b>	22,387,466	17,909,972	4,477,493	0	44,774,931
<b>Other Income for 2015-16</b>					
17. add: cost of collection allowance		194,976			194,976
18. add: amounts retained in respect of Designated Areas		0			0
19. add: amounts retained in respect of renewable energy schemes		0	0		0
20. add: qualifying relief in Enterprise Zones		0	0	0	0
21. add: City of London Offset : Not applicable for your authority		0			0
<b>Estimated Surplus/Deficit on Collection Fund</b>	£	£	£	£	£
22. Estimated Surplus/Deficit at end of 2014-15	-1,895,976	-1,516,780	-379,195	0	-3,791,951
<b>TOTAL FOR THE YEAR</b>	£	£	£	£	£
23. Total amount due to authorities	20,491,490	16,588,168	4,098,298	0	41,177,956

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**PART 1C: SECTION 31 GRANT (See Note C)**

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*Estimated sums due from Government via Section 31 grant, to compensate authorities for the cost of changes to the business rates system announced in the 2013 & 2014 Autumn Statements*

	Column 2 East Hertfordshire	Column 3 Hertfordshire County Council	Column 4	Column 5 Total
<b>2015-16 Multiplier Cap</b>	£	£	£	£
24. Cost of 2% cap on 2015-16 small business rates multiplier	261,187	65,297	0	326,484
<b>Small Business Rate Relief</b>				
25. Cost of temporary doubling of SBRR	521,193	130,298	0	651,491
26. Cost to authorities of maintaining relief on "first" property	0	0	0	0
<b>"New Empty" Property Relief</b>				
27. Cost to authorities of giving relief to newly-built empty property	20,291	5,074	0	25,365
<b>"Long Term Empty" Property Relief</b>				
28. Relief on occupation of "long-term empty" property	8,116	2,030	0	10,146
<b>Retail Relief</b>				
29. Relief provided to retail properties	234,556	58,638	0	293,194
<b>TOTAL FOR THE YEAR</b>	£	£	£	£
30. Total amount of Section 31 grant due to authorities	1,045,343	261,337	0	1,306,680

**Certificate of Chief Financial Officer / Section 151 Officer**

I confirm that the entries in this form are the best I can make on the information available to me and amounts are calculated in accordance with regulations made under Schedule 7B to the Local Government Act 1988. I also confirm that the authority has acted diligently in relation to the collection of non-domestic rates.

Name of Chief Financial Officer  
or Section 151 Officer : .....

Signature : .....

Date : .....

**PROVISIONAL NATIONAL NON-DOMESTIC RATES RETURN - NNDR1**  
**2015-16**

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**Local Authority : East Hertfordshire**

**PART 2: NET RATES PAYABLE**

**You should complete column 1 only**

	Column 1 BA Area (exc. Designated areas) <b>Complete this column</b>	Column 2 Designated areas <b>Do not complete this column</b>	Column 3 <b>TOTAL</b> (All BA Area) <b>Do not complete this column</b>
	£	£	£
<b>GROSS RATES PAYABLE</b> (All data should be entered as +ve unless specified otherwise)			
1. Rateable Value at <input type="text" value="10/12/2014"/>	<input type="text" value="113,960,768"/>	<input type="text"/>	<input type="text" value="113,960,768"/>
2. Small business rating multiplier for 2015-16 (pence) <input type="text" value="48.0"/>			
3. Gross rates 2015-16 - (RV x multiplier)	<input type="text" value="54,701,169"/>	<input type="text" value="0"/>	
4. Estimated growth/decline in gross rates (+ = increase, - = decrease)	<input type="text" value="-926,338"/>	<input type="text"/>	
5. Forecast gross rates payable in 2015-16	<input type="text" value="53,774,831"/>	<input type="text" value="0"/>	<input type="text" value="53,774,831"/>
<b>TRANSITIONAL ARRANGEMENTS (See Note E) - Not applicable in 2015-16</b>			
6. Revenue foregone because increases in rates have been deferred (Show as -ve)	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
7. Additional income received because reductions in rates have been deferred (Show as +ve)	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
8. Net cost of transitional arrangements	<input type="text" value="0"/>	<input type="text" value="0"/>	
9. Changes as a result of estimated growth / decline in cost of transitional arrangements (+ = decline, - = increase)	<input type="text" value="0"/>	<input type="text" value="0"/>	
10. Forecast net cost of transitional arrangements	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
<b>TRANSITIONAL PROTECTION PAYMENTS (See Note F) - Not applicable in 2015-16</b>			
11. Sum due to/(from) authority	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
<b>MANDATORY RELIEFS (See Note G) (All data should be entered as -ve unless specified otherwise)</b>			
<b>Small Business Rate Relief</b>			
12. Forecast of relief to be provided in 2015-16	<input type="text" value="-2,568,508"/>	<input type="text" value="0"/>	<input type="text" value="-2,568,508"/>
13. of which: relief on existing properties where a 2nd property is occupied	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
14. Additional yield from the small business supplement (Show as +ve)	<input type="text" value="1,243,606"/>	<input type="text" value="0"/>	<input type="text" value="1,243,606"/>
15. Net cost of small business rate relief (line 12-line 14)	<input type="text" value="-1,324,902"/>	<input type="text" value="0"/>	<input type="text" value="-1,324,902"/>
<b>Charitable occupation</b>			
16. Forecast of relief to be provided in 2015-16	<input type="text" value="-4,057,035"/>	<input type="text" value="0"/>	<input type="text" value="-4,057,035"/>
<b>Community Amateur Sports Clubs (CASCs)</b>			
17. Forecast of relief to be provided in 2015-16	<input type="text" value="-100,680"/>	<input type="text" value="0"/>	<input type="text" value="-100,680"/>
<b>Rural rate relief</b>			
18. Forecast of relief to be provided in 2015-16	<input type="text" value="-54,267"/>	<input type="text" value="0"/>	<input type="text" value="-54,267"/>

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**Local Authority : East Hertfordshire**

**PART 2: NET RATES PAYABLE**

**You should complete column 1 only**

Column 1  
BA Area (exc.  
Designated areas)

Column 2  
Designated  
areas

Column 3  
**TOTAL**  
(All BA Area)

19. Forecast of mandatory reliefs to be provided in 2015-16 (Sum of lines 15 to 18)

-5,536,884

0

20. Changes as a result of estimated growth/decline in mandatory relief (+ = decline, - = increase)

-201,000

0

**21. Total forecast mandatory reliefs to be provided in 2015-16**

-5,737,884

0

-5,737,884

**UNOCCUPIED PROPERTY (See Note H) (All data should be entered as -ve unless specified otherwise)**

**Partially occupied hereditaments**

22. Forecast of 'relief' to be provided in 2015-16

-19,156

0

-19,156

**Empty premises**

23. Forecast of 'relief' to be provided in 2015-16

-1,118,798

0

-1,118,798

24. Forecast of unoccupied property 'relief' to be provided in 2015-16 (Line 22 + line 23)

-1,137,954

0

25. Changes as a result of estimated growth/decline in unoccupied property 'relief' (+ = decline, - = increase)

-198,000

0

**26. Total forecast unoccupied property 'relief' to be provided in 2015-16**

-1,335,954

0

-1,335,954

**DISCRETIONARY RELIEFS (See Note J) (All data should be entered as -ve unless specified otherwise)**

**Charitable occupation**

27. Forecast of relief to be provided in 2015-16

-175,872

0

-175,872

**Non-profit making bodies**

28. Forecast of relief to be provided in 2015-16

-41,063

0

-41,063

**Community Amateur Sports Clubs (CASCs)**

29. Forecast of relief to be provided in 2015-16

-266

0

-266

**Rural shops etc**

30. Forecast of relief to be provided in 2015-16

-22,148

0

-22,148

**Small rural businesses**

31. Forecast of relief to be provided in 2015-16

-1,435

0

-1,435

**Other ratepayers**

32. Forecast of relief to be provided in 2015-16

0

0

0

*of which:*

33. Relief given to Case A hereditaments

0

*of which:*

0

34. Relief given to Case B hereditaments

0

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**PART 2: NET RATES PAYABLE**

**You should complete column 1 only**

Column 1  
BA Area (exc.  
Designated areas)

Column 2  
Designated  
areas

Column 3  
TOTAL  
(All BA Area)

35. Forecast of discretionary relief to be provided in 2015-16 (Sum of lines 27 to 32)	-240,784	0	
36. Changes as a result of estimated growth/decline in discretionary relief (+ = decline, - = increase)	-30,000	0	
<b>37. Total forecast discretionary relief to be provided in 2015-16</b>	<b>-270,784</b>	<b>0</b>	<b>-270,784</b>

<b>DISCRETIONARY RELIEFS FUNDED THROUGH SECTION 31 GRANT</b> (See Note K) (All data should be entered as -ve unless specified otherwise)			
<b>"New Empty" properties</b>			
38. Forecast of relief to be provided in 2015-16	-50,000	0	-50,000
<b>"Long term empty" properties</b>			
39. Forecast of relief to be provided in 2015-16	-20,000	0	-20,000
<b>Retail relief</b>			
40. Forecast of relief to be provided in 2015-16	-577,959	0	-577,959
41. Forecast of discretionary reliefs funded through S31 grant to be provided in 2015-16 (Sum of lines 38 to 40)	-647,959	0	
42. Changes as a result of estimated growth/decline in Section 31 discretionary relief (+ = decline, - = increase)	-50,000	0	
<b>43. Total forecast of discretionary reliefs funded through S31 grant to be provided in 2015-16</b>	<b>-697,959</b>	<b>0</b>	<b>-697,959</b>

<b>NET RATES PAYABLE</b>			
	£	£	£
44. Forecast of net rates payable by rate payers after taking account of transitional adjustments, unoccupied property relief, mandatory and discretionary reliefs	45,732,250	0	45,732,250

Checked by Chief Financial / Section 151 Officer :

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**Local Authority : East Hertfordshire**

**PART 3: COLLECTABLE RATES AND DISREGARDED AMOUNTS**

**You should complete column 1 only**

	Column 1	Designated areas		Column 4
	BA Area (exc. Designated areas) Complete this column	Column 2 Do not complete this column	Column 3 Do not complete this column	TOTAL (All BA Area) Do not complete this column
	£	£	£	£
<b>NET RATES PAYABLE</b>				
1. Sum payable by rate payers after taking account of transitional adjustments, empty property rate, mandatory and discretionary reliefs	45,732,250	0	0	45,732,250
<b>(LESS) LOSSES</b>				
2. Estimated bad debts in respect of 2015-16 rates payable	-435,000	0	0	-435,000
3. Estimated repayments in respect of 2015-16 rates payable	-327,343	0	0	-327,343
<b>COLLECTABLE RATES</b>				
4. Net Rates payable less losses	44,969,907	0	0	44,969,907
<b>DISREGARDED AMOUNTS</b>				
5. Renewable Energy	0	0	0	0
6. Transitional Protection Payment		0	0	
7. Baseline		0	0	
<b>DISREGARDED AMOUNTS</b>				<b>Total Designated Areas</b>
8. Total Disregarded Amounts		0	0	0

Checked by Chief Financial / Section 151 Officer :

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**PART 4: ESTIMATED COLLECTION FUND BALANCE**

**OPENING BALANCE**

	<b>£</b>	<b>£</b>
1. Opening Balance (From Collection Fund Statement)		<b>-3,532,340</b>

**CREDITS**

2. Total amount credited, or to be credited, to the Collection Fund in 2014-15	<b>44,151,898</b>	
3. Transitional protection payments received, or to be received in 2014-15	<b>0</b>	
4. Transfers/payments to the Collection Fund for end-year reconciliations	<b>0</b>	
5. Transfers/payments into the Collection Fund in 2014-15 in respect of a previous year's deficit	<b>0</b>	
<b>6. Total Credits</b>		<b>44,151,898</b>

**CHARGES**

7. Total amount charged, or to be charged, to the Collection fund in 2014-15	<b>-799,885</b>	
8. Transitional protection payments made, or to be made, in 2014-15	<b>-381,992</b>	
9. Payments made, or to be made, to the Secretary of State in respect of the central share in 2014-15	<b>-21,515,766</b>	
10. Payments made, or to be made to, major precepting authorities in respect of business rates income in 2014-15	<b>-4,303,153</b>	
11. Transfers made, or to be made, to the billing authority's General Fund in respect of business rates income in 2014-15	<b>-17,212,613</b>	
12. Transfers made, or to be made, to the billing authority's General Fund; and payments made, or to be made, to a precepting authority in respect of disregarded amounts in 2014-15	<b>-197,093</b>	
13. Transfers/payments from the Collection Fund for end-year reconciliations	<b>0</b>	
14. Transfers/payments made from the Collection Fund in 2014-15 in respect of a previous year's surplus	<b>-780,442</b>	
<b>15. Total Charges</b>		<b>-45,190,944</b>
<b>16. Adjustment for 5-Year S</b>		<b>779,435</b>

**ESTIMATED SURPLUS/(DEFICIT) ON COLLECTION FUND IN RESPECT OF FINANCIAL YEAR 2014-15**

	<b>£</b>	
17. Opening balance plus total credits, less total charges, plus adjustment for 5-year spread		<b>-3,791,951</b>

Checked by Chief Financial / Section 151 Officer :